

HOPE Program Report 2025	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Totals
Navigation Shelter													
Coordinated Entry Total Assessments	44	30	23	30	35	17	26	23	42	36	14	35	355
Coordinated Entry Diversion	1	0	0	0	0	0	0	0	0	1	1	0	3
C.E. Navigation Referrals	21	8	10	12	14	3	13	11	15	20	3	11	141
Total Shelter Stays	1,512	920	907	787	780	503	506	482	595	603	702	730	9,027
Caseload	50	38	51	42	40	32	40	37	36	33	36	37	472
Unique total coming through Navigation	78	44	38	35	29	20	26	30	45	38	35	30	448
Emergency Shelter Nights	29	16	5	3	0	0	0	0	0	0	3	3	59
Emergency Shelter Total Stays	510	401	44	17	0	0	0	0	0	0	39	34	1045
Navigation Housed	4	2	2	9	2	10	1	6	3	2	4	1	46
Navigation Reunified	0	0	0	0	0	0	1	1	0	0	0	0	2
Vital Documents	2	3	2	1	2	1	1	1	1	3	0	2	19
Outreach Center													
Interactions	319	183	158	258	174	172	207	272	243	402	327	371	3086
Monthly Unique	150	54	34	17	12	8	7	10	6	35	23	27	383
Vital Documents	2	2	2	1	2	4	2	3	1	5	4	6	34
Peer Support - Caseload Unique	22	25	24	5	6	8	7	4	3	5	1	0	110
Peer Support Monthly - Caseload Interactions	28	32	28	9	13	21	15	19	17	22	17	15	236
HFS Monthly - Unique	5	8	10	9	10	12	8	2	2	1	1	0	68
HFS Monthly - Caseload interactions	11	18	23	15	18	24	20	16	15	16	16	16	208
LTHERE Street Outreach													
Interactions	50	84	98	118	135	97	133	116	126	99	78	39	1173
Monthly Unique Individuals	9	15	11	14	17	17	13	27	17	14	6	2	162

Housed	2	0	0	3	2	4	1	0	0	4	5	4	25
Vital Documents	2	8	9	4	1	4	1	2	0	3	1	2	37
Service Appointments	19	28	34	32	28	28	34	35	28	42	28	17	353
Housing Outcomes- housed+reunification +diversion	7	2	2	12	4	14	3	7	3	7	10	5	76
Total Vital Documents	6	13	13	6	5	9	4	6	2	11	5	10	90
Total Meals	2,975	2,463	2,618	2633	2439	2287	2165	2222	2127	2,511	2480	2400	29,320
Total Volunteer Hours	888	799	862	795	765	696	546	515	453	525	683.5	567.5	08,095
In-Kind Donation Total in \$	43,137	46,540	37,383	33,330	35,024	30,772	23,899	23,422	25,875	25,912	16,124	27,670	\$369,086

